FRAME REPORT
INDEPENDENT SCHOOLS
2006/2007 ACTUAL

Manitoba
Education, Citizenship and Youth

Schools' Finance Branch
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FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME(IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME(IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME(IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME(IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 2006 student statistics are used for 2006/07.
2. N/A stands for "**NOT AVAILABLE**".
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	2005/06 ACTUAL TOTAL EXPENDITURES	2005/06 ACTUAL PER PUPIL [1]	2006/07 ACTUAL TOTAL EXPENDITURES	2006/07 ACTUAL PER PUPIL [1]
2221	ACADEMIE ISLAMIQUE DU MANITOBA	N/A	N/A	60,439	4,649
2114	ALHIJRA ISLAMIC SCHOOL	704,729	5,998	634,108	4,039
1733	AUSTIN CHRISTIAN ACADEMY	173,480	5,257	198,756	5,372
1536	BALMORAL HALL	7,123,364	17,610	7,918,940	19,626
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	599,937	5,796	645,279	7,052
1077	CALVIN CHRISTIAN SCHOOL	3,093,662	5,921	3,469,273	6,389
2055	CARTWRIGHT	80,132	7,285	96,439	12,055
1861	CHILDREN'S HOUSE	232,475	8,157	217,344	7,126
1482	CHRIST THE KING	957,206	7,170	985,049	6,961
1148	CHRISTIAN HERITAGE	693,595	6,111	732,495	6,599
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	144,769	6,032	161,454	5,294
1157	DUFFERIN CHRISTIAN	1,193,771	5,712	1,186,675	5,963
1315	FAITH ACADEMY	2,544,195	4,846	2,576,669	4,871
2230	GRAY ACADEMY	5,390,558	9,973	5,760,320	11,273
2151	GREEN ACRES	52,143	2,897	68,552	4,570
2117	H.B. COMMUNITY SCHOOL	64,690	4,131	72,361	3,911
1549	HOLY CROSS	1,132,969	6,294	1,373,880	6,511
1653	HOLY GHOST	1,032,005	4,597	1,081,707	4,873
1523	IMMACULATE HEART OF MARY	1,112,947	5,141	1,168,741	5,800
1274	IMMANUEL CHRISTIAN	1,120,462	6,277	1,146,189	6,587
2197	KOLA COMMUNITY SCHOOL INC	35,282	14,113	39,583	26,389
1998	LAKESIDE CHRISTIAN	180,593	6,946	140,593	5,983
1981	LINDEN CHRISTIAN	4,517,477	6,113	4,938,343	6,528
1101	MENNONITE BRETHREN COLLEGIATE	4,117,209	8,121	4,479,034	8,056
1345	MENNONITE COLLEGIATE INSTITUTE	1,896,729	11,706	1,802,689	11,938
1228	MENNVILLE CHRISTIAN	115,363	4,120	140,568	4,765
2042	MONTESSORI LEARNING CENTRE	200,785	6,275	247,873	7,746
1997	OHOLEI TORAH [2]	53,487	5,943		
2144	OHR HATORAH DAY SCHOOL	413,836	14,028	331,248	8,604
1241	OUR LADY OF VICTORY SCHOOL	590,785	5,346	650,266	5,993
1407	PINE CREEK	37,829	5,044	39,918	4,435
1304	RED RIVER VALLEY JR. ACADEMY	457,054	6,437	473,050	6,957
2219	SILVERWINDS	58,722	2,553	55,343	2,913
1942	SPRINGS CHRISTIAN ACADEMY	3,814,204	6,599	4,046,475	7,062
2109	ST. AIDAN'S	138,779	4,785	163,813	5,460
1087	ST. ALPHONSUS	1,177,319	5,233	1,116,259	5,623
1257	ST. BONIFACE DIOCESAN	1,038,456	6,877	1,126,869	7,043
1244	ST. CHARLES ACADEMY	1,150,844	6,154	1,202,903	6,122
1430	ST. EDWARD	836,727	4,463	861,453	4,607
1791	ST. EMILE	1,174,413	5,231	1,158,259	5,748
1562	ST. GERARD	905,157	4,331	925,880	4,398
1829	ST. IGNATIUS	1,351,311	5,979	1,419,166	6,321
1729	ST. JOHN BREBEUF	1,203,283	5,757	1,263,363	5,615
1155	ST. JOHN'S RAVENSCOURT	12,475,738	16,394	13,460,558	17,413
1756	ST. JOSEPH THE WORKER	694,162	5,531	683,899	6,161
1478	ST. MARY'S ACADEMY	4,399,513	7,870	4,525,629	7,830
1232	ST. MAURICE	3,166,962	5,489	3,728,901	6,468
1832	ST. PAUL'S HIGH	4,824,912	8,178	5,024,837	8,560
1453	STEINBACH CHRISTIAN HIGH	1,152,109	6,509	1,295,697	6,544
1962	THE KING'S SCHOOL	1,066,702	5,829	1,159,989	5,446
1980	THE LAUREATE	1,264,099	19,752	1,069,049	19,437
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	3,475,261	5,430	3,758,030	6,491
1285	WESTGATE MENNONITE	2,638,647	8,272	2,686,233	8,610
1983	WESTPARK	1,289,920	5,944	1,116,941	5,910
1242	WINNIPEG MENNONITE ELEMENTARY	2,820,995	6,757	2,938,513	7,038
1961	WINNIPEG SOUTH ACADEMY	798,296	7,676	798,296	8,403
	ALL SCHOOLS	**93,000,041**	**7,554**	**98,424,189**	**7,982**

(1) Full Time Equivalent - 1/2 Nursery, 1/2 Kindergarten

(2) Did not operate in 2006-2007

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 2006

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT [1] N-12 ENROLMENT	HEADCOUNT [1] NURSERY ENROLMENT	HEADCOUNT [1] K-12 ENROLMENT	FRAME(IS) [2] N-12 F.T.E. ENROLMENT	ELIGIBLE [3] K-12 ENROLMENT
2221	ACADÉMIE ISLAMIQUE DU MANITOBA	16	2	14	13.0	12.0
2114	ALHIJRA ISLAMIC SCHOOL	168		168	157.0	157.0
1733	AUSTIN CHRISTIAN ACADEMY	40		40	37.0	37.0
1536	BALMORAL HALL	411		411	403.5	364.5
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	132	76	56	91.5	53.5
1077	CALVIN CHRISTIAN SCHOOL	561		561	543.0	543.0
2055	CARTWRIGHT	8		8	8.0	7.5
1861	CHILDREN'S HOUSE	61	47	14	30.5	5.5
1482	CHRIST THE KING	153	8	145	141.5	133.0
1148	CHRISTIAN HERITAGE	117		117	111.0	111.0
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	33		33	30.5	28.7
1157	DUFFERIN CHRISTIAN	208		208	199.0	199.0
1315	FAITH ACADEMY	546		546	529.0	502.5
2230	GRAY ACADEMY	528		528	511.0	509.0
2151	GREEN ACRES	15		15	15.0	13.3
2117	H.B. COMMUNITY SCHOOL	20		20	18.5	18.5
1549	HOLY CROSS	223		223	211.0	208.0
1653	HOLY GHOST	231		231	222.0	222.0
1523	IMMACULATE HEART OF MARY	210		210	201.5	201.5
1274	IMMANUEL CHRISTIAN	181		181	174.0	174.0
2197	KOLA COMMUNITY SCHOOL INC	3		3	1.5	1.5
1998	LAKESIDE CHRISTIAN	24		24	23.5	23.5
1981	LINDEN CHRISTIAN	786		786	756.5	756.5
1101	MENNONITE BRETHREN COLLEGIATE	556		556	556.0	540.2
1345	MENNONITE COLLEGIATE INSTITUTE	151		151	151.0	145.0
1228	MENNVILLE CHRISTIAN	33		33	29.5	29.5
2042	MONTESSORI LEARNING CENTRE	64	47	17	32.0	5.0
2144	OHR HATORAH DAY SCHOOL	52	22	30	38.5	27.5
1241	OUR LADY OF VICTORY SCHOOL	116	5	111	108.5	106.0
1407	PINE CREEK	10		10	9.0	9.0
1304	RED RIVER VALLEY JR. ACADEMY	73	5	68	68.0	65.5
2219	SILVERWINDS	20		20	19.0	16.0
1942	SPRINGS CHRISTIAN ACADEMY	589		589	573.0	557.0
2109	ST. AIDAN'S	30		30	30.0	30.0
1087	ST. ALPHONSUS	211		211	198.5	198.5
1257	ST. BONIFACE DIOCESAN	160		160	160.0	153.0
1244	ST. CHARLES ACADEMY	215		215	196.5	196.5
1430	ST. EDWARD	197		197	187.0	186.0
1791	ST. EMILE	208		208	201.5	201.5
1562	ST. GERARD	225	11	214	210.5	204.5
1829	ST. IGNATIUS	237		237	224.5	224.5
1729	ST. JOHN BREBEUF	234		234	225.0	225.0
1155	ST. JOHN'S RAVENSCOURT	790		790	773.0	749.5
1756	ST. JOSEPH THE WORKER	116		116	111.0	110.5
1478	ST. MARY'S ACADEMY	578		578	578.0	576.1
1232	ST. MAURICE	602		602	576.5	566.5
1832	ST. PAUL'S HIGH	587		587	587.0	586.0
1453	STEINBACH CHRISTIAN HIGH	198		198	198.0	194.0
1962	THE KING'S SCHOOL	222		222	213.0	213.0
1980	THE LAUREATE	55		55	55.0	55.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	579		579	579.0	377.0
1285	WESTGATE MENNONITE	312		312	312.0	309.0
1983	WESTPARK	196		196	189.0	186.0
1242	WINNIPEG MENNONITE ELEMENTARY	439		439	417.5	414.5
1961	WINNIPEG SOUTH ACADEMY	174	136	38	95.0	27.0
	ALL SCHOOLS	**12,904**	**359**	**12,545**	**12,331.0**	**11,766.2**

(1) All pupils, whether or not they are counted for grant purposes.
(2) Full Time Equivalent (F.T.E.) equals Headcount enrolment less 1/2 Nursery and 1/2 Kindergarten enrolment.
(3) Provincially supported pupils (does not include Nursery).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2006

NO.	NAME OF FUNDED SCHOOLS	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR [1]
2221	ACADÉMIE ISLAMIQUE DU MANITOBA	13.0
2114	ALHIJRA ISLAMIC SCHOOL	17.0
1733	AUSTIN CHRISTIAN ACADEMY	10.3
1536	BALMORAL HALL	8.4
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	18.3
1077	CALVIN CHRISTIAN SCHOOL	15.4
2055	CARTWRIGHT	4.3
1861	CHILDREN'S HOUSE	16.7
1482	CHRIST THE KING	14.3
1148	CHRISTIAN HERITAGE	13.9
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	10.0
1157	DUFFERIN CHRISTIAN	10.8
1315	FAITH ACADEMY	16.0
2230	GRAY ACADEMY	10.6
2151	GREEN ACRES	7.5
2117	H.B. COMMUNITY SCHOOL	6.2
1549	HOLY CROSS	16.2
1653	HOLY GHOST	18.9
1523	IMMACULATE HEART OF MARY	15.5
1274	IMMANUEL CHRISTIAN	12.0
2197	KOLA COMMUNITY SCHOOL INC	1.5
1998	LAKESIDE CHRISTIAN	7.8
1981	LINDEN CHRISTIAN	14.0
1101	MENNONITE BRETHREN COLLEGIATE	14.0
1345	MENNONITE COLLEGIATE INSTITUTE	14.7
1228	MENNVILLE CHRISTIAN	11.8
2042	MONTESSORI LEARNING CENTRE	10.7
2144	OHR HATORAH DAY SCHOOL	3.5
1241	OUR LADY OF VICTORY SCHOOL	12.1
1407	PINE CREEK	9.0
1304	RED RIVER VALLEY JR. ACADEMY	11.8
2219	SILVERWINDS	9.5
1942	SPRINGS CHRISTIAN ACADEMY	15.6
2109	ST. AIDAN'S	6.7
1087	ST. ALPHONSUS	16.7
1257	ST. BONIFACE DIOCESAN	13.3
1244	ST. CHARLES ACADEMY	14.0
1430	ST. EDWARD	23.4
1791	ST. EMILE	18.3
1562	ST. GERARD	18.5
1829	ST. IGNATIUS	17.2
1729	ST. JOHN BREBEUF	17.3
1155	ST. JOHN'S RAVENSCOURT	10.3
1756	ST. JOSEPH THE WORKER	14.9
1478	ST. MARY'S ACADEMY	14.9
1232	ST. MAURICE	14.1
1832	ST. PAUL'S HIGH	15.8
1453	STEINBACH CHRISTIAN HIGH	18.2
1962	THE KING'S SCHOOL	12.2
1980	THE LAUREATE	5.2
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	26.3
1285	WESTGATE MENNONITE	14.0
1983	WESTPARK	15.2
1242	WINNIPEG MENNONITE ELEMENTARY	15.4
1961	WINNIPEG SOUTH ACADEMY	44.2
	ALL SCHOOLS	**13.9**

(1) Based on total instructional-teaching personnel as well as school-based administrative staff - eg. Department heads, principals and vice-principals and N-12 F.T.E. enrolment.

OPERATING FUND ACTUAL 2006/07
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		TRANSFERS AND OTHER [2]		TOTALS	
	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]
INSTRUCTION/PUPIL SUPPORT SERVICES [3]	54,472,568	55.3	6,516,406	6.6	3,627,379	3.7	5,099,389	5.2	468,985	0.5	70,184,727	71.3
ADMINISTRATION	6,946,133	7.1	809,894	0.8	3,826,905	3.9	1,150,287	1.2	969,110	1.0	13,702,329	13.9
TRANSPORTATION OF PUPILS	600,579	0.6	83,093	0.1	1,526,673	1.6	351,602	0.4	0	0.0	2,561,946	2.6
OPERATIONS AND MAINTENANCE	2,487,756	2.5	330,564	0.3	8,775,288	8.9	381,579	0.4	0	0.0	11,975,187	12.2
TOTALS	64,507,035	65.5	7,739,957	7.9	17,756,245	18.0	6,982,857	7.1	1,438,096	1.5	98,424,189	100.0

(1) Percentages are of total operating expenditures.
(2) Encompasses bad debts, interest and bank charges, and bursaries and scholarships.
(3) Includes regular instruction, special education, pre-kindergarten and instructional and pupil support services.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2006/07

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES [1] AMOUNT	% [2]	PER PUPIL [3]	ADMINISTRATION [4] AMOUNT	% [2]	PER PUPIL [3]
2221	ACADÉMIE ISLAMIQUE DU MANITOBA	42,057	69.6	3,235	6,382	10.6	491
2114	ALHIJRA ISLAMIC SCHOOL	457,188	72.1	2,912	113,591	17.9	724
1733	AUSTIN CHRISTIAN ACADEMY	154,852	77.9	4,185	33,239	16.7	898
1536	BALMORAL HALL	5,171,060	65.3	12,816	1,191,654	15.0	2,953
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	461,343	71.5	5,042	85,070	13.2	930
1077	CALVIN CHRISTIAN SCHOOL	2,548,484	73.5	4,693	523,419	15.1	964
2055	CARTWRIGHT	84,430	87.5	10,554	10,009	10.4	1,251
1861	CHILDREN'S HOUSE	170,075	78.3	5,576	29,713	13.7	974
1482	CHRIST THE KING	582,040	59.1	4,113	310,283	31.5	2,193
1148	CHRISTIAN HERITAGE	563,643	76.9	5,078	116,440	15.9	1,049
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	118,593	73.5	3,888	20,689	12.8	678
1157	DUFFERIN CHRISTIAN	970,913	81.8	4,879	110,765	9.3	557
1315	FAITH ACADEMY	1,775,586	68.9	3,356	310,203	12.0	586
2230	GRAY ACADEMY	4,567,483	79.3	8,938	443,156	7.7	867
2151	GREEN ACRES	67,477	98.4	4,498	1,075	1.6	72
2117	H.B. COMMUNITY SCHOOL	49,549	68.5	2,678	14,371	19.9	777
1549	HOLY CROSS	1,065,195	77.5	5,048	129,359	9.4	613
1653	HOLY GHOST	791,222	73.1	3,564	171,865	15.9	774
1523	IMMACULATE HEART OF MARY	897,144	76.8	4,452	165,578	14.2	822
1274	IMMANUEL CHRISTIAN	1,035,155	90.3	5,949	62,403	5.4	359
2197	KOLA COMMUNITY SCHOOL INC	34,912	88.2	23,275	3,611	9.1	2,407
1998	LAKESIDE CHRISTIAN	123,174	87.6	5,241	8,235	5.9	350
1981	LINDEN CHRISTIAN	4,031,190	81.6	5,329	349,304	7.1	462
1101	MENNONITE BRETHREN COLLEGIATE	3,288,451	73.4	5,914	578,671	12.9	1,041
1345	MENNONITE COLLEGIATE INSTITUTE	1,006,094	55.8	6,663	272,685	15.1	1,806
1228	MENNVILLE CHRISTIAN	113,139	80.5	3,835	20,015	14.2	678
2042	MONTESSORI LEARNING CENTRE	203,085	81.9	6,346	29,971	12.1	937
2144	OHR HATORAH DAY SCHOOL	267,831	80.9	6,957	63,417	19.1	1,647
1241	OUR LADY OF VICTORY SCHOOL	444,133	68.3	4,093	22,049	3.4	203
1407	PINE CREEK	34,166	85.6	3,796	252	0.6	28
1304	RED RIVER VALLEY JR. ACADEMY	351,484	74.3	5,169	78,243	16.5	1,151
2219	SILVERWINDS	46,601	84.2	2,453	2,508	4.5	132
1942	SPRINGS CHRISTIAN ACADEMY	2,706,699	66.9	4,724	634,953	15.7	1,108
2109	ST. AIDAN'S	135,758	82.9	4,525	10,347	6.3	345
1087	ST. ALPHONSUS	761,841	68.2	3,838	201,301	18.0	1,014
1257	ST. BONIFACE DIOCESAN	740,497	65.7	4,628	296,725	26.3	1,855
1244	ST. CHARLES ACADEMY	909,539	75.6	4,629	95,007	7.9	483
1430	ST. EDWARD	628,005	72.9	3,358	132,788	15.4	710
1791	ST. EMILE	812,474	70.1	4,032	222,249	19.2	1,103
1562	ST. GERARD	632,590	68.3	3,005	121,694	13.1	578
1829	ST. IGNATIUS	954,529	67.3	4,252	161,231	11.4	718
1729	ST. JOHN BREBEUF	1,017,132	80.5	4,521	118,173	9.4	525
1155	ST. JOHN'S RAVENSCOURT	9,013,589	67.0	11,661	2,019,097	15.0	2,612
1756	ST. JOSEPH THE WORKER	523,490	76.5	4,716	45,175	6.6	407
1478	ST. MARY'S ACADEMY	3,359,534	74.2	5,812	374,248	8.3	647
1232	ST. MAURICE	3,085,227	82.7	5,352	373,638	10.0	648
1832	ST. PAUL'S HIGH	3,534,678	70.3	6,022	811,638	16.2	1,383
1453	STEINBACH CHRISTIAN HIGH	859,618	66.3	4,342	241,417	18.6	1,219
1962	THE KING'S SCHOOL	809,509	69.8	3,801	159,302	13.7	748
1980	THE LAUREATE	790,431	73.9	14,371	104,971	9.8	1,909
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	2,076,684	55.3	3,587	1,051,177	28.0	1,816
1285	WESTGATE MENNONITE	2,058,881	76.6	6,599	343,723	12.8	1,102
1983	WESTPARK	782,525	70.1	4,140	194,821	17.4	1,031
1242	WINNIPEG MENNONITE ELEMENTARY	2,031,274	69.1	4,865	403,834	13.7	967
1961	WINNIPEG SOUTH ACADEMY	442,474	55.4	4,658	306,594	38.4	3,227
	ALL SCHOOLS	**70,184,727**	**71.3**	**5,692**	**13,702,329**	**13.9**	**1,111**

(1) Includes regular instruction, special education, pre-kindergarten and instructional and pupil support services.
(2) Percentage of total school operating expenditures.
(3) Based on FRAME(IS) F.T.E. enrolment (see page 2).
(4) Administration includes the board of trustees and school based administration.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2006/07

NO.	NAME OF FUNDED SCHOOLS	TRANSPORTATION/BOARDING OF PUPILS			OPERATIONS AND MAINTENANCE		
		AMOUNT	% [1]	PER PUPIL [2]	AMOUNT	% [1]	PER PUPIL [2]
2221	ACADÉMIE ISLAMIQUE DU MANITOBA				12,000	19.9	923
2114	ALHIJRA ISLAMIC SCHOOL	5,159	0.8	33	58,170	9.2	371
1733	AUSTIN CHRISTIAN ACADEMY				10,665	5.4	288
1536	BALMORAL HALL	862,848	10.9	2,138	693,378	8.8	1,718
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				98,866	15.3	1,081
1077	CALVIN CHRISTIAN SCHOOL	97,584	2.8	180	299,786	8.6	552
2055	CARTWRIGHT				2,000	2.1	250
1861	CHILDREN'S HOUSE				17,556	8.1	576
1482	CHRIST THE KING	28,095	2.9	199	64,631	6.6	457
1148	CHRISTIAN HERITAGE				52,412	7.2	472
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	5,732	3.6	188	16,440	10.2	539
1157	DUFFERIN CHRISTIAN	7,367	0.6	37	97,631	8.2	491
1315	FAITH ACADEMY	168,374	6.5	318	322,506	12.5	610
2230	GRAY ACADEMY	58,587	1.0	115	691,094	12.0	1,352
2151	GREEN ACRES						
2117	H.B. COMMUNITY SCHOOL				8,441	11.7	456
1549	HOLY CROSS				179,326	13.1	850
1653	HOLY GHOST	1,006	0.1	5	117,614	10.9	530
1523	IMMACULATE HEART OF MARY				106,019	9.1	526
1274	IMMANUEL CHRISTIAN				48,631	4.2	279
2197	KOLA COMMUNITY SCHOOL INC				1,061	2.7	707
1998	LAKESIDE CHRISTIAN	757	0.5	32	8,427	6.0	359
1981	LINDEN CHRISTIAN	13,508	0.3	18	544,340	11.0	720
1101	MENNONITE BRETHREN COLLEGIATE	17,753	0.4	32	594,159	13.3	1,069
1345	MENNONITE COLLEGIATE INSTITUTE	160,611	8.9	1,064	363,299	20.2	2,406
1228	MENNVILLE CHRISTIAN				7,414	5.3	251
2042	MONTESSORI LEARNING CENTRE				14,817	6.0	463
2144	OHR HATORAH DAY SCHOOL						
1241	OUR LADY OF VICTORY SCHOOL	48,014	7.4	443	136,070	20.9	1,254
1407	PINE CREEK				5,500	13.8	611
1304	RED RIVER VALLEY JR. ACADEMY				43,323	9.2	637
2219	SILVERWINDS				6,233	11.3	328
1942	SPRINGS CHRISTIAN ACADEMY				704,823	17.4	1,230
2109	ST. AIDAN'S	4,366	2.7	146	13,342	8.1	445
1087	ST. ALPHONSUS				153,117	13.7	771
1257	ST. BONIFACE DIOCESAN				89,647	8.0	560
1244	ST. CHARLES ACADEMY	22,998	1.9	117	175,359	14.6	892
1430	ST. EDWARD				100,660	11.7	538
1791	ST. EMILE	405	0.0	2	123,131	10.6	611
1562	ST. GERARD	41,238	4.5	196	130,358	14.1	619
1829	ST. IGNATIUS	9,811	0.7	44	293,594	20.7	1,308
1729	ST. JOHN BREBEUF				128,058	10.1	569
1155	ST. JOHN'S RAVENSCOURT	695,659	5.2	900	1,732,212	12.9	2,241
1756	ST. JOSEPH THE WORKER				115,234	16.8	1,038
1478	ST. MARY'S ACADEMY				791,847	17.5	1,370
1232	ST. MAURICE	10,545	0.3	18	259,491	7.0	450
1832	ST. PAUL'S HIGH				678,521	13.5	1,156
1453	STEINBACH CHRISTIAN HIGH	36,316	2.8	183	158,346	12.2	800
1962	THE KING'S SCHOOL	1,841	0.2	9	189,337	16.3	889
1980	THE LAUREATE	97,206	9.1	1,767	76,441	7.2	1,390
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				630,169	16.8	1,088
1285	WESTGATE MENNONITE	19,667	0.7	63	263,962	9.8	846
1983	WESTPARK				139,595	12.5	739
1242	WINNIPEG MENNONITE ELEMENTARY	146,499	5.0	351	356,905	12.1	855
1961	WINNIPEG SOUTH ACADEMY				49,228	6.2	518
	ALL SCHOOLS	**2,561,946**	**2.6**	**208**	**11,975,187**	**12.2**	**971**

(1) Percentage of total school operating expenditures.
(2) Based on FRAME(IS) F.T.E. enrolment (see page 2).

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 2006/07

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION, CITIZENSHIP AND YOUTH [1]
2221	ACADÉMIE ISLAMIQUE DU MANITOBA	46,116
2114	ALHIJRA ISLAMIC SCHOOL	544,477
1733	AUSTIN CHRISTIAN ACADEMY	141,003
1536	BALMORAL HALL	1,315,746
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	205,748
1077	CALVIN CHRISTIAN SCHOOL	2,196,049
2055	CARTWRIGHT	37,378
1861	CHILDREN'S HOUSE	19,969
1482	CHRIST THE KING	528,244
1148	CHRISTIAN HERITAGE	444,261
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	110,215
1157	DUFFERIN CHRISTIAN	812,597
1315	FAITH ACADEMY	1,929,884
2230	GRAY ACADEMY	2,120,037
2151	GREEN ACRES	50,230
2117	H.B. COMMUNITY SCHOOL	70,541
1549	HOLY CROSS	884,724
1653	HOLY GHOST	846,486
1523	IMMACULATE HEART OF MARY	783,145
1274	IMMANUEL CHRISTIAN	724,708
2197	KOLA COMMUNITY SCHOOL INC	10,714
1998	LAKESIDE CHRISTIAN	90,206
1981	LINDEN CHRISTIAN	3,011,221
1101	MENNONITE BRETHREN COLLEGIATE	2,083,253
1345	MENNONITE COLLEGIATE INSTITUTE	557,315
1228	MENNVILLE CHRISTIAN	112,484
2042	MONTESSORI LEARNING CENTRE	18,762
2144	OHR HATORAH DAY SCHOOL	110,677
1241	OUR LADY OF VICTORY SCHOOL	433,878
1407	PINE CREEK	34,572
1304	RED RIVER VALLEY JR. ACADEMY	251,657
2219	SILVERWINDS	61,008
1942	SPRINGS CHRISTIAN ACADEMY	2,230,610
2109	ST. AIDAN'S	140,048
1087	ST. ALPHONSUS	780,234
1257	ST. BONIFACE-DIOCESAN	631,729
1244	ST. CHARLES ACADEMY	784,375
1430	ST. EDWARD	739,278
1791	ST. EMILE	876,647
1562	ST. GERARD	814,160
1829	ST. IGNATIUS	882,284
1729	ST. JOHN BREBEUF	886,235
1155	ST. JOHN'S RAVENSCOURT	2,634,080
1756	ST. JOSEPH THE WORKER	526,957
1478	ST. MARY'S ACADEMY	2,202,118
1232	ST. MAURICE	2,228,862
1832	ST. PAUL'S HIGH	2,283,790
1453	STEINBACH CHRISTIAN HIGH	753,402
1962	THE KING'S SCHOOL	851,444
1980	THE LAUREATE	281,605
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,432,049
1285	WESTGATE MENNONITE	1,187,487
1983	WESTPARK	760,464
1242	WINNIPEG MENNONITE ELEMENTARY	1,643,185
1961	WINNIPEG SOUTH ACADEMY	126,443
	ALL SCHOOLS	**46,264,791**

(1) Includes funding for instruction and services, special education services, and textbooks.